

**EXHIBIT A**

**Project Cost Estimates**

2013 Micro-Surfacing, Various County Roads  
San Luis Obispo County, CA  
Project No. 245R12B614

<b>Expenditures:</b>		<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$37,038	\$49,095	\$12,057
Construction		\$1,011,938	\$723,120	(\$288,818)
Construction Support		\$111,905	\$102,086	(\$9,819)
Total Expenditures		<b>\$1,160,881</b>	<b>\$874,301</b>	<b>(\$286,580)</b>
<b>Funding Source:</b>				
Roads Fund - Pavement Management Program		\$1,160,881	\$874,301	(\$286,580)
Total Funding		<b>\$1,160,881</b>	<b>\$874,301</b>	<b>(\$286,580)</b>